Program Initiative SyngaAttual expondenceParticipantsAttual evolution Attual evolution SyngaAttual evolution Attual evolution SyngaAttual evolution Attual evolution SyngaAttual evolution SyngaResidential Home Every Services - RCS0.00Synga0.00 <th></th> <th></th> <th>Current Period</th> <th></th> <th colspan="5">Cumulative Period</th>			Current Period		Cumulative Period				
Residential New Construction (Low- Income)0.009.0000.009.0	Program Initiative			Participants			Participants	Budget	
Income)IncomeIncomeIncomeIncomeIncomeIncomeIncomeResidential Multi-Family RetrofitI.3,099\$49,063.3I.3,099\$10,091.3I.3,099\$14,690.0\$40,000.00%MeasuresI.3,099I.3,099\$14,090.0\$10,091.3I.1,090.0\$14,870.0 <td>Residential New Construction</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>61,634.87</td> <td>\$42,764.27</td> <td>14</td> <td>\$0.00</td> <td>0.00%</td>	Residential New Construction	0.00	\$0.00	0	61,634.87	\$42,764.27	14	\$0.00	0.00%
Residential Home Energy Services - RCS13,509,80\$9,553.321\$9,975.70\$\$10,031.43\$7,1\$\$146,30.70\$68,99% Residential Idential Ready (Feedback Program 0.000.00\$15,700.00\$5.8\$61,871.85\$68,99% Residential Idential Ready (Feedback Program 0.000.00\$1,070.00\$10.00\$0.00 <t< td=""><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0.00</td><td>0.00%</td></t<>		0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Measures Residential Home Energy Services + RCS0.00\$\$2,770.00140.0015.70.005.8\$\$18,718.638.87%Residential Behavior//reedback Program0.00\$\$0.00<	Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Behavior/Feedback Program0.000.000.000.0000.00000.00000Residential Cooling Equipment2,696.00\$1,690.5037,933.80\$5,145.506.6\$0.000.000%Residential Lighting0.000\$1,037.50114,992.00\$4,447.502.5\$0.000.000%Residential Lighting0.000\$0.000.000\$3,033.312.2\$0.000.000%Residential HEAT Loan0.00\$0.000.00\$3,035.312.2\$0.000.000%Res % of Total95.559%97.52%91.11%95.52%96.21%93.2.6%55.650%Low-Income Single Fanily Retrofit0.00\$0.000.00\$0.00\$0.00\$0.00\$0.00Li Subtotal0.00\$0.00\$0.00\$1,216.823\$40,789.802.98%Li Subtotal0.00\$0.00\$0.00\$0.00\$1,216.823\$40,789.80Cal I new Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%Cal I new Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%Cal I new Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%Cal I new Building Retrofit - MEDIUM0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%\$0.00%\$0.00%Cal Li Subtotal\$0.00\$1.50%\$1.50%\$1.51%\$1.60%\$0.00%\$0.00%\$0.00%\$0.00%	5,	13,509.80	\$9,653.35	12	89,975.70	\$100,931.43	71	\$146,307.09	68.99%
Residential Heating & Cooling Equipment2,696.00\$1,690.50\$1,690.507,983.80\$5,145.506.6\$0.000.00%Residential Consumer Products4,647.00\$1,137.501.1214,992.00\$4,47.500.25\$0,0000.00%Residential HAT Loan0.00\$500.000.0048.000.00%\$3,035.311.22\$0.000.00%Residential HAT Loan0.00\$51,551.3541.00175,068.77\$172,068.1710.00\$165,025.949.25.960.00%Res % of Total95.59%97.92%91.11%95.52%96.21%93.26%\$40,789.802.89%Low-Income Single Family Retrofit0.00\$0.000.00\$1,216.823\$40,789.802.89%Low-Income Multi-Family Retrofit0.000\$0.000.000\$1,216.823\$40,789.802.89%Li % of Total0.000\$0.000.000\$1,216.823\$40,789.802.89%Li % of Total0.000\$0.00\$1,216.823\$40,789.802.89%Li % of Total0.000\$0.00\$1,016.01\$1,016.01\$1,016.01\$1,010.01<	Residential Home Energy Services - RCS	0.00	\$2,770.00	14	0.00	\$15,700.00	58	\$18,718.85	83.87%
Residential Lighting4,647.00\$1,137.50111,992.00\$4,447.5020.50\$4,0000.000%Residential Lighting0.000\$0.000.000\$482.40\$44.41.6(-4\$0.0000.000%Residential HEAT Loan0.000\$50.5000.000\$50.500 <th< td=""><td>Residential Behavior/Feedback Program</td><td>0.00</td><td>\$0.00</td><td>0</td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0.00</td><td>0.00%</td></th<>	Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting0.0040.0040.00482.40444.16440.000.00%Residential HEAT Loan0.00\$10.00\$10.0010.00\$3,035.312\$0.000.00%Res % of Total20,852.80915,251.3541.00175,068.77\$172,068.1710.80\$56,50%0Low-Income Single Family Retrofit0.00\$10,000.00\$0,000.00\$1,216.823\$40,789.802.98%Low-Income Multi-Family Retrofit0.00\$0.000.00\$0,000.00%\$4,078.80\$2.98%Low-Income Multi-Family Retrofit0.000\$0.000.00\$2,992.00\$1,216.823\$40,789.80\$2.98%Low-Income Multi-Family Retrofit0.00\$0.000.00%\$2,992.00\$1,216.823\$40,789.80\$2.98%Low-Income Multi-Family Retrofit0.00%\$0.00%0.00%\$2,992.00\$1,216.823\$40,789.80\$2.98%Low-Income Multi-Family Retrofit0.00%\$0.00%0.00%\$1,0180.00%\$40,078\$2.98%Low-Income Multi-Family Retrofit0.00%\$0.00%0.00%\$1,018\$14.08%\$40,789.80\$2.98%Low-Income Multi-Family Retrofit0.00%\$0.00%\$0.00%\$0.00%\$1,018\$14.08%\$40,789.80\$2.98%Low-Income Single Family Retrofit0.00%\$0.00\$0.00\$0.00\$0.00\$0.00%\$2.992.00\$2.916.00\$2.916.00\$2.916.00\$2.909.00\$2.916.00\$2.	Residential Heating & Cooling Equipment	2,696.00	\$1,690.50	3	7,983.80	\$5,145.50	6	\$0.00	0.00%
Residential HEAT Loan.0.00.0.000.0.000.0.0	Residential Consumer Products	4,647.00	\$1,137.50	12	14,992.00	\$4,447.50	25	\$0.00	0.00%
Res Subtotal20,852.00\$\$15,251.3541.00175,068.77\$\$172,068.170180\$\$165,025.94Res % of Total95.50%95.20%96.21%93.26%55.96%1Low-Income Sigle Family Retroft0.00\$\$0.000\$\$0.00 <td< td=""><td>Residential Lighting</td><td>0.00</td><td>\$0.00</td><td>0</td><td>482.40</td><td>\$44.16</td><td>4</td><td>\$0.00</td><td>0.00%</td></td<>	Residential Lighting	0.00	\$0.00	0	482.40	\$44.16	4	\$0.00	0.00%
Res % of Total995.59%997.92%91.11%995.52%996.21%93.26%56.96%Low-Income Single Family Retrofit0.00\$0.002,992.00\$\$1,216.820.0\$\$40,789.002.98%Low-Income Multi-Family Retrofit0.000\$0.000.000\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.000\$\$0.00 <td>Residential HEAT Loan</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$3,035.31</td> <td>2</td> <td>\$0.00</td> <td>0.00%</td>	Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,035.31	2	\$0.00	0.00%
Low-Income Single Family Retrofit0.009.0000.0009	Res Subtotal	20,852.80	\$15,251.35	41.00	175,068.77	\$172,068.17	180	\$165,025.94	
Low-Income Multi-Family Retrofit0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%\$1.63%\$1.63%\$40,789.80\$1.789.80LI \$\subtal0.00%0.00%0.00%1.63%0.68%1.55%14.08%\$1.75%C&I New Buildings & Major Renovations0.00\$0.000.00\$0.00\$0.00\$0.00%	Res % of Total	95.59%	97.92%	91.11%	95.52%	96.21%	93.26%	56.96%	
L1 Subtotal0.00\$0.002,992.00\$1,216.823\$40,789.80L1 % of Total0.00%0.00%0.00%1.63%0.68%1.55%14.08%C&1 New Buildings & Major Renovations0.00\$0.000.00\$0.00\$0.00\$0.00\$0.00C&1 New Buildings & Major Renovations0.00\$0.00%\$0.00%\$0.00%\$0.00\$0.00\$0.00\$0.00%\$0.00%\$0.00\$0.00\$0.00% <td>Low-Income Single Family Retrofit</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>2,992.00</td> <td>\$1,216.82</td> <td>3</td> <td>\$40,789.80</td> <td>2.98%</td>	Low-Income Single Family Retrofit	0.00	\$0.00	0	2,992.00	\$1,216.82	3	\$40,789.80	2.98%
L1 % of Total0.00%0.00%0.1.63%0.6.88%1.55%1.4.08%C&I New Buildings & Major Renovations0.00\$0.000.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%C&I New Buildings & Major Renovations - Municipal0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00% <t< td=""><td>Low-Income Multi-Family Retrofit</td><td>0.00</td><td>\$0.00</td><td>0</td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0.00</td><td>0.00%</td></t<>	Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations Municipal0.00\$0.00\$0.00\$0.00\$0.00\$0.00C&I New Buildings & Major Renovations - Municipal0.000\$0.00	LI Subtotal	0.00	\$0.00	0.00	2,992.00	\$1,216.82	3	\$40,789.80	
C&I New Buildings & Major Renovations - Municipal0.000\$0.0	LI % of Total	0.00%	0.00%	0.00%	1.63%	0.68%	1.55%	14.08%	
MunicipalInitial Purchase & End of Useful LifeInitial Purchase & End of Useful L	C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services0.0000.0000.0000.0000.000C&I Upstream HVAC0.761.510.510000.0100.0000.000C&I Existing Building Retrofit - LARGE0.0000.0000.0000.0000.000C&I Existing Building Retrofit - MEDIUM0.0000.0000.0000.0000.000C&I Existing Building Retrofit - MEDIUM0.0000.0000.0000.0000.000C&I Existing Building Retrofit - Municipal0.0000.11000.0000.0000.000C&I Small Business0.0000.0000.0000.0000.0000.0000.000C&I Multifamily Retrofit0.0000.0000.0000.0000.0000.0000.000C&I Multifamily - Municipal0.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.000		0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC761.51110001100011,536.511600016000290.000C&I Existing Building Retrofit - LARGE0.00040.000.0000.0000.0000.0000.000C&I Existing Building Retrofit - MEDIUM0.000\$16.000.010.000\$716.00\$448,815.881.6000C&I Existing Building Retrofit - Municipal0.000\$130.000.010.000\$2,305.000.01\$448,815.881.6000C&I Samall Business0.000\$130.000.000\$2,305.000.01\$39,091.323.6506C&I Multifamily Retrofit0.000\$0.000\$0.000\$1,425.000.000\$0.000C&I Multifamily - Municipal0.000\$0.000\$0.000\$0.000\$0.000\$0.000C&I Upstream Lighting199.96\$28.000.000\$3689.88\$468.00\$1.00\$83,906.89C&I Subtotal961.47\$2.080%8.889%2.85%\$1.10%\$1.10%\$2.86%\$2.86%C&I Subtotal4.41%2.08%8.88%2.85%\$1.10%\$1.10%\$2.86%\$2.86%	C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE O.O.O.O State State <td>C&I Upstream Food Services</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>	C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM0.00\$16.00\$16.000.00\$716.00\$44,815.881.60%C&I Existing Building Retrofit - Municipal0.00\$130.00\$130.000.010.00%\$2,305.000.03\$0.00\$0.00%C&I Small Business0.00\$10.00\$10.00\$10.00\$1,425.000.01\$39,091.323.65%C&I Multifamily Retrofit0.00\$0.00\$1,000\$1,000\$1,000\$0.00%\$0.00%C&I Multifamily - Municipal0.00\$0.00\$0.00\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Upstream Lighting0.00%\$28.000.00%\$3,689.38\$468.00\$0.00\$1.00%\$0.00%C&I Subtotal961.47\$324.00\$4.00%\$5,256.40\$1.01%\$5,86%\$2.89%\$2.85%\$3.11%\$5.88%\$2.89%	C&I Upstream HVAC	761.51	\$150.00	1	1,536.51	\$650.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - Municipal0.00\$130.00\$130.00\$10.00\$2,305.00\$35.00\$50.00C&I Small Business0.00\$0.00\$0.00\$1,425.00\$1.10\$39,091.32\$3.65%C&I Multifamily Retrofit0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%C&I Multifamily - Municipal0.00\$0.00\$0.00\$0.00%\$0.00%\$0.00%\$0.00%C&I Upstream Lighting999.60\$28.00\$0.00%\$3.689.80\$4.680.90\$0.00%\$3.906.89\$0.00%C&I Subtotal9961.47\$3.24.00\$4.00%\$5.225.89\$5.564.00\$1.10%\$8.996.89\$2.896.90C&I % of Total44.41%\$2.08%\$8.89%\$2.85%\$3.11%\$5.18%\$2.896\$2.896	C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business0.0000.000\$0.000\$1,425.000.01\$39,091.203.65%C&I Multifamily Retrofit0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000C&I Multifamily - Municipal0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000C&I Upstream Lighting0.000\$0.	C&I Existing Building Retrofit - MEDIUM	0.00	\$16.00	1	0.00	\$716.00	1	\$44,815.58	1.60%
C&I Multifamily Retrofit00\$0.00\$0.00\$0.00\$0.00C&I Multifamily - Municipal00\$0.000\$0.00\$0.00\$0.00C&I Upstream Lighting19996\$28.0003.689.38\$468.00\$0.00\$0.00\$0.000C&I Subtotal961.47\$324.004.000\$5,225.89\$5,564.00\$0.100\$83,906.89\$0.000C&I % of Total4.41%\$2.08%8.89%\$2.85%\$3.11%\$5.18%\$2.896\$0.000	C&I Existing Building Retrofit - Municipal	0.00	\$130.00	1	0.00	\$2,305.00	3	\$0.00	0.00%
C&I Multifamily - Municipal One One<	C&I Small Business	0.00	\$0.00	0	0.00	\$1,425.00	1	\$39,091.32	3.65%
C&I Upstream Lighting 199.96 \$28.00 3,689.38 \$468.00 3 \$0.00 C&I Subtotal 961.47 \$3224.00 4.00 5,225.89 \$5,564.00 10 \$83,906.89 C&I % of Total 4.41% 2.08% 8.89% 2.85% 3.11% 5.18% 28.96%	C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal 961.47 \$324.00 4.00 5,225.89 \$5,564.00 10 \$83,906.89 C&I % of Total 4.41% 2.08% 8.89% 2.85% 3.11% 5.18% 28.96%	C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I % of Total 4.41% 2.08% 8.89% 2.85% 3.11% 5.18% 28.96%	C&I Upstream Lighting	199.96	\$28.00	1	3,689.38	\$468.00	3	\$0.00	0.00%
	C&I Subtotal	961.47	\$324.00	4.00	5,225.89	\$5,564.00	10	\$83,906.89	
Total 21,814.27 \$15,575.35 45 183,286.66 \$178,848.99 193 \$289,722.64	C&I % of Total	4.41%	2.08%	8.89%	2.85%	3.11%	5.18%	28.96%	
	Total	21,814.27	\$15,575.35	45	183,286.66	\$178,848.99	193	\$289,722.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.